

Little Smeaton Parish Council
Approved Budget 2022-23

	A	B	C
1			
2		INCOME	
3		Precept	£5,498.92
4		Rent	£7,560.00
5		VAT Claim	£1,806.97
6		Grass Cutting	£77.21
7		Northern PowerGrid	£19.16
8		Non recurring income	
9		Carry forward	£2,581.73
10			
11		INCOME 22/23	£17,543.99
12			
13		Reserves carried forward	£4,000.00
14			
15	REF	EXPENDITURE	
16	A	Grass Cutting	£3,840.00
17	B	Hanging Baskets	£963.00
18	C	Plants	£80.00
19	D	Grounds Maintenance	£2,562.38
20	E	Property Maintenance	£3,780.00
21	F	Christmas Decorations	£300.00
22	G	Wreath	£25.00
23	H	Playground inspection	£90.00
24	I	Playground maintenance	£500.00
25	J	Insurance	£467.44
26	K	Dog poo dispensers and bags	£264.00
27	L	I.T.	£200.00
28	M	Election expenses	£0.00
29	N	Membership of organisations	£220.00
30	O	Training	£50.00
31	P	Room Hire	£150.00
32	Q	Clerk's salary	£2,280.00
33	R	Payroll support	£107.52
34	S	Sundries	£50.00
35	T	Printing	£30.00
36	U	Defibrillator	£700.00
37	V	Community Support	£100.00
38	W	Contingency/Emergency	£400.00
39			
40			
41		EXPENDITURE 22/23	£17,159.34
42			
43	X	Reserves	£4,000.00
44			
45	Y	Unallocated	£384.65